

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
12.361.01	Streetlighting * Street Light Poles						
12.392.01	Garage & Shop Tools & Equipment	15,000	0	0	0	0	15,000
	PW Vehicles & Equipment						
12.393.01	Street Flusher	60,000	0	0	60,000	0	0
12.393.02	Snow Blower	120,000	0	0	120,000	0	0
12.393.03	Wood Chipper	60,000	0	0	60,000	0	0
12.393.04	One Ton Dump Truck	33,000	0	0	33,000	0	0
12.393.05	Sidewalk Sander Trailer	16,000	0	0	16,000	0	0
12.393.06	Roads Compressor	20,000	0	0	20,000	0	0
12.393.07	Excavater	65,000	0	0	65,000	0	0
	* Infrastructure Under spending						
FUNCTIONAL TOTALS		389,000	0	0	374,000	0	15,000